

CMS-Construction Management Services, Inc.
CMS File No. 2177

SBBC HIGH SCHOOL
CAFETERIA EQUITY ANALYSIS
16 IDENTIFIED H.S. CAFETERIAS
SBBC PROJECT NO. XXXXXX

ORDER OF MAGNITUDE COST ESTIMATES, REV #4
April 5, 2016

PREPARED FOR:
SCHOOL BOARD OF BROWARD COUNTY

SCHOOL RECAP SUMMARY

SCHOOL INFO					REMODEL OPTION								NEW KITCHEN AND DINING BUILDING REPLACEMENT OPTION WITH DEMOLITION / REPURPOSE OF EXISTING				REPLACEMENT FACTOR		
#	SCHOOL	AGE	FCI	CAPACITY GAP (SF)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
					FOOD COURT RENOVATION COST	DINING EXPANSION within EXISTING FOOTPRINT	DINING FOOTPRINT EXPANSION	PROPOSED OPEN EXTERIOR DINING ADDITION	DIRECT COST SUB TOTAL (A+B+C+D)	GC INDIRECT COST (SEE QUALS)	OWNER INDIRECT COST (SEE QUALS)	TOTAL PROJECT COST W/ INDIRECT COST INCLUDED	DIRECT COST SUB-TOTAL (SEE BACKUP)	GC INDIRECT COST (SEE QUALS)	OWNER INDIRECT COST (SEE QUALS)	TOTAL PROJECT COST	REMODEL + NEW (H + L)	STAFF REC. / COMMENTS	
PROTOTYPE "A"																			
1	COCONUT CREEK HS	44	12.50%	0	791,182.97	0.00	0.00	0.00	791,182.97	383,253.78	429,587.06	1,604,003.80	3,370,242.53	1,632,565.70	1,828,848.75	6,832,656.98		23.48%	
2	DEERFIELD BEACH HS	47	43.50%	1,000	785,950.81	0.00	0.00	80,830.00	867,780.81	420,356.23	471,155.30	1,759,294.34	3,479,872.56	1,685,671.15	1,889,371.58	7,054,915.28		24.94%	
3	MIRAMAR HS	47	47.20%	3,840	630,508.23	0.00	628,377.80	80,630.00	1,339,715.83	648,966.39	727,389.00	2,716,071.22	4,668,389.05	2,261,395.67	2,534,867.99	9,464,452.71		28.70%	
4	SOUTH PLANTATION HS	46	17.50%	2,872	849,252.59	0.00	0.00	232,143.76	1,081,396.35	523,834.88	587,136.31	2,192,367.55	5,017,144.47	2,430,334.88	2,724,022.22	10,171,501.58		21.55%	
PROTOTYPE B																			
5	CORAL SPRINGS HS	41	33.70%	2,870	774,021.76	0.00	0.00	231,982.10	1,006,003.86	487,314.31	546,202.51	2,039,520.68	4,375,069.30	2,119,309.82	2,375,412.16	8,869,791.28		22.99%	
6	HALLANDALE HS	40	25.60%	0	811,230.43	0.00	0.00	0.00	811,230.43	392,964.89	440,451.68	1,644,646.99	3,815,340.41	1,848,173.79	2,071,511.42	7,735,025.62		21.26%	
7	TARAVELLA HS	37	29.90%	6,860	898,089.13	0.00	0.00	554,493.80	1,452,582.93	703,630.20	789,658.51	2,944,851.64	6,182,956.99	2,995,061.27	3,356,991.46	12,535,009.32		23.49%	
PROTOTYPE C																			
8	CHARLES FLANAGAN	21	10.10%	3,256	858,244.55	325,359.66	0.00	263,182.48	1,446,786.69	700,832.15	785,522.35	2,933,141.19	8,957,406.05	4,339,021.23	4,863,358.68	18,159,785.96		16.15%	
9	STONEMAN DOUGLAS HS	26	20.50%	3,448	899,260.38	0.00	0.00	276,701.84	1,177,962.22	570,611.97	639,566.05	2,388,140.23	6,902,632.02	3,343,676.37	3,747,734.02	13,994,042.41		17.07%	
UNIQUE																			
10	HOLLYWOOD HILLS HS	48	46.40%	2,504	752,388.17	0.00	0.00	202,396.32	954,784.49	462,504.30	518,394.40	1,935,685.19	3,769,873.42	1,826,052.42	2,046,716.86	7,642,442.69		25.33%	
11	MARTHUR HS	26	32.30%	3,844	0.00	0.00	0.00	350,660.52	350,660.52	169,882.06	190,388.59	710,911.17	5,613,415.20	2,719,172.00	3,047,763.09	11,380,350.30		8.25%	
12	NOVA HS	45	60.80%	6,852	862,184.22	131,544.22	0.00	553,847.16	1,547,575.61	749,634.91	840,244.96	3,137,475.48	7,332,032.67	3,351,860.62	3,680,873.99	14,864,967.28		21.11%	
13	PIPER HS	45	49.20%	5,000	895,207.32	256,140.00	0.00	0.00	1,153,347.32	558,086.36	626,201.57	2,338,237.25	6,530,923.33	4,132,430.44	4,631,802.98	17,295,156.75		13.82%	
14	PLANTATION HS	53	33.70%	2,408	1,027,358.71	131,544.22	0.00	0.00	1,159,102.93	561,476.41	629,328.53	2,349,905.88	4,236,158.58	2,052,020.64	2,299,991.60	8,588,170.82		27.36%	
15	STRANAHAN HS	58	58.70%	3,500	1,092,345.17	0.00	572,740.00	0.00	1,665,085.17	806,577.25	904,045.92	3,375,708.35	4,872,075.25	2,360,062.49	2,645,257.94	9,877,395.68		34.18%	
TOTALS					48,254	11,928,404.44	846,588.10	1,201,117.60	2,829,069.98	16,805,180.12	8,140,530.08	9,124,250.73	34,069,960.93	81,123,331.42	39,296,828.48	44,045,324.75	164,465,284.64		